

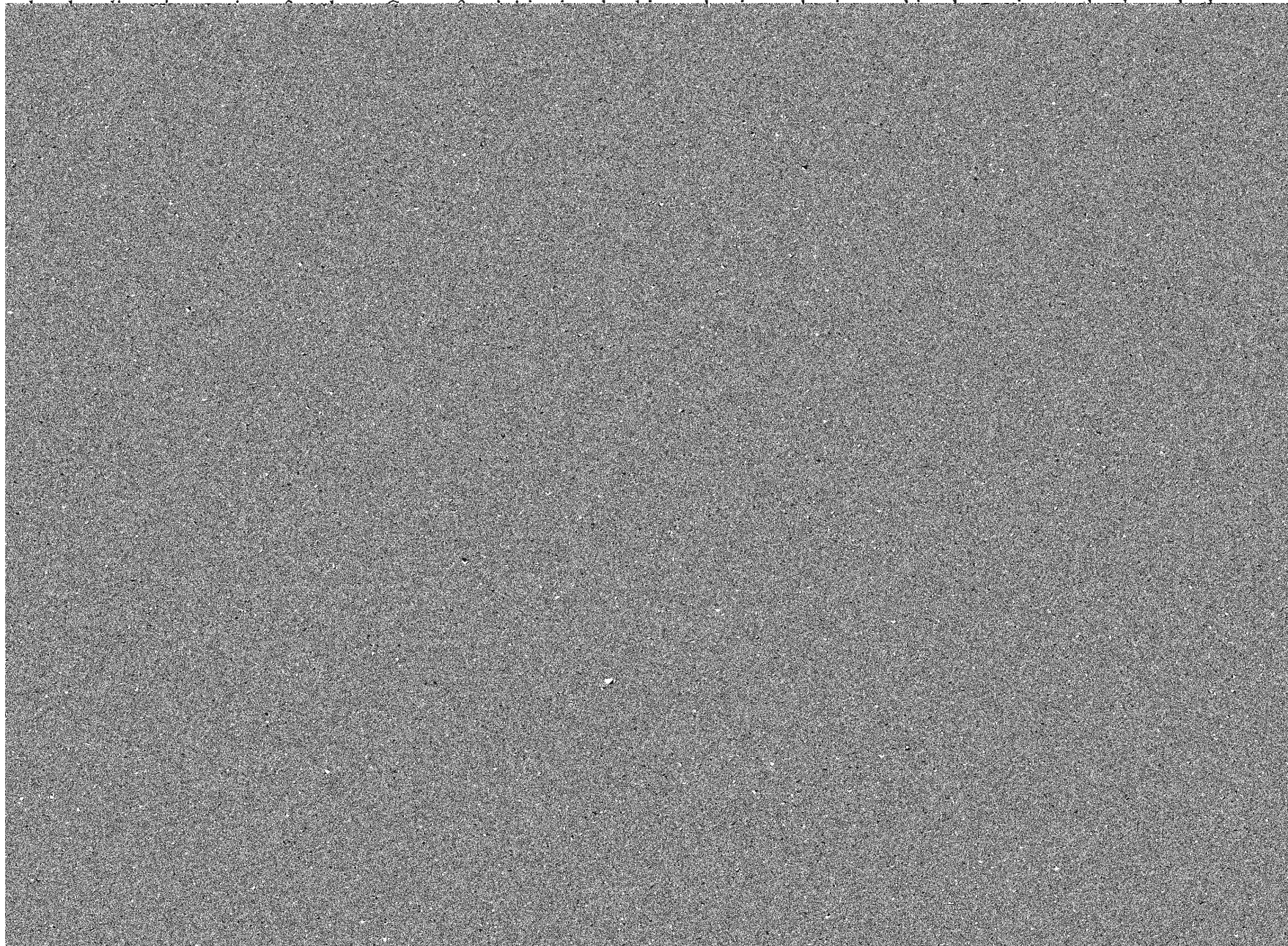


2020-2021

ANNUAL BUDGET



contracted instructional services, instructional supplies, materials and equipment, professional development, and any other costs

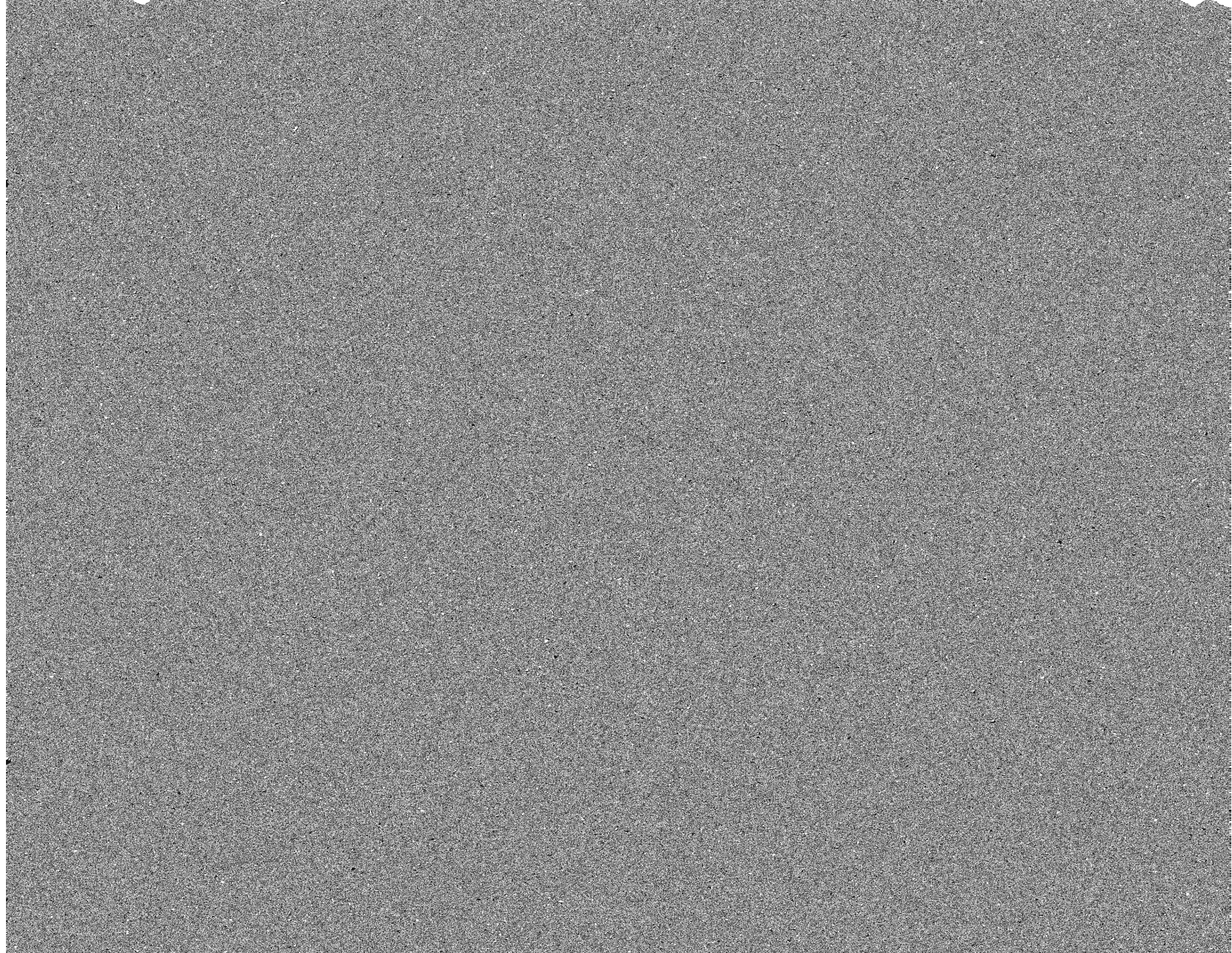


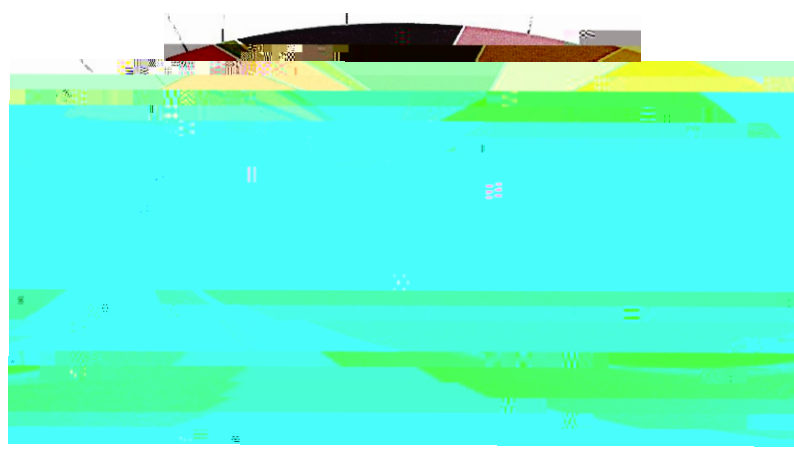
Section 9: The following amounts are hereby appropriated for the operation of the school administrative unit in the **Child Nutrition Fund** for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

ANCILLIARY SERVICES



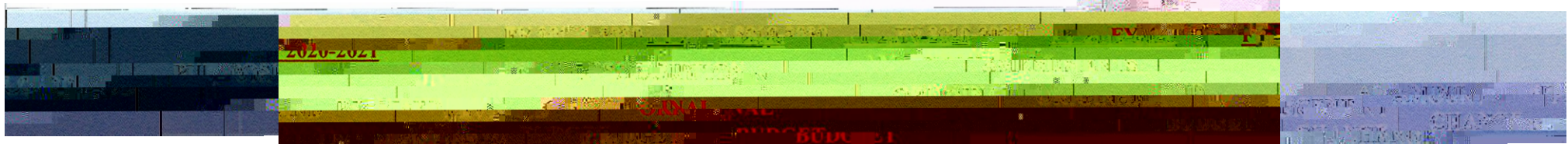
Section 11. The following amounts are hereby appropriated for the operation of the school administrative unit in the Other





2021		2022		2023	
ORIG	FINAL	ORIG	FINAL	ORIG	FINAL
BUDGET					

\$	1,170,505
	263
	91
	5,041
	-
	1,856,753
	11,220,108
	39
	58
	1,901
	16,190
	883,015
	8,336
	164,975
	92,000
	1,903,353
\$	10



\$

1,538,760
1,620,000
5,344,000
0,000,000
98,471,000
226,000,000
2,520,000
2,192,000
1,166,000
3,344,000
38,592,000
738,109,000
522,091,000
482,883,000
26,417,800
14,000,000
4,000,000
50,561,704



| \$ 432,853

~~345,043~~

4,108

-

4,554

1 11,28

-

27,44

3 15,152

| \$

1,000

BUDGET COMPARISON REPORT

By Purpose Code

FY 2019-2020

FY 2019-2020

FY 2019-2020

FY 2020-2021

ORIGINAL

BUDGET

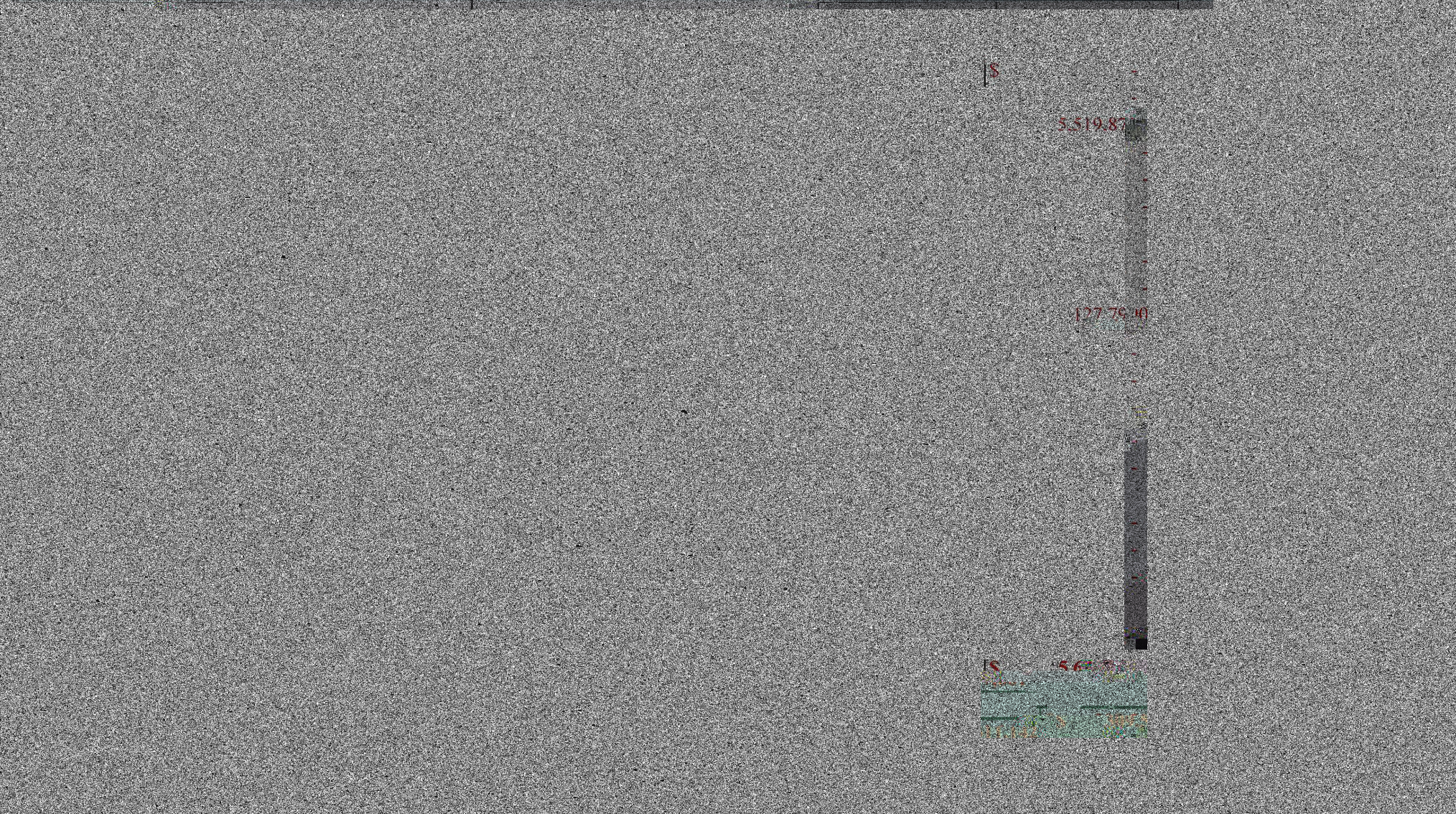
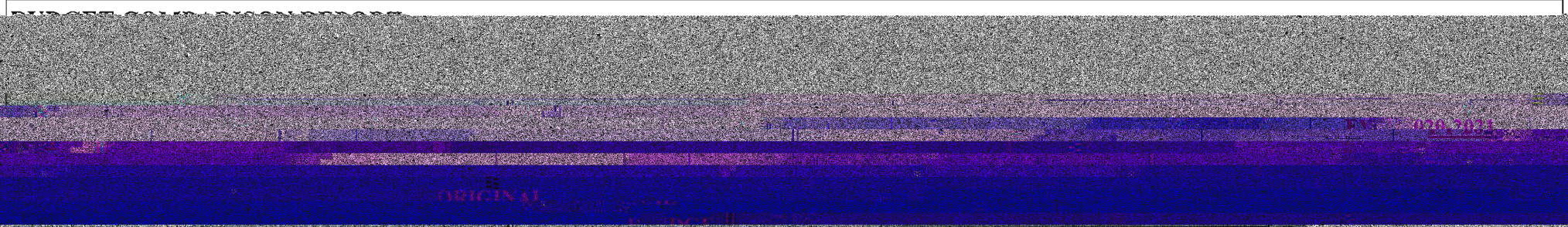
\$ 1,577,182

19 77,734,399

\$ 39,261,78

18 20,877,000

19 20,000,000



|S

5,519.87

127,79.40

|S

56.5